

TOWN OF EASTHAM, MASSACHUSETTS

FY 2025 FINANCE COMMITTEE PROJECTED FUTURES AGENDA

MONTH/ DATE	EVENTS	FC MTG. DATE	REGULAR FC AGENDA ITEMS
Jul-24		7/10/2024	
	Statutory date to finalize prior FY transactions		Prior FY Budget Transfers; Re-Organization
			OPEB Update
			Technology Division Update
			CIP Debt Projections used for 5-Year Projection
Aug-24		8/28/2024	
	Salary Projections Issued to Depts.		Preliminary Prior FY Budgetary Results
	Capital Budget Templates Issued to Depts.		5-Year Operating Budget Projection
			Assessing Division Update
Sep-24		9/25/2024	
	Dept. review of Salary Projections due		
	Dept. Capital Budget Requests due		Financial Policies Update
			HR Division Update
	Operating Budget Templates Issued to Depts.		Preliminary Prior FY Budgetary Results, 5-Year Operating Budget Projection
Oct-24		10/23/2024	
	Due date for dept. review/submission of Operating Budgets		Accounting Division Update
	First Draft of Capital Budget Plan issued to departments		Prior FY Year-End Review
	First Draft of Operating Budgets issued to departments		Current FY 1st Quarter Update
Nov-24		11/27/2024	
	Administration/Department Review of budget submissions		Residential Tax Exemption Update
	Administration Final Budget Review & compilation		FY 26 Capital Plan Update
Dec-24		12/18/2024	
	Finalize and prepare Draft of Town-wide Budget		
			FY 26 Operating Budget Update
Jan-25		1/22/2025	
	Operating & Capital Budget Presentation Due		SB & FC Joint Budget Hearing
	Open TM Warrant		Current FY 2nd Quarter Results
	SB Discussion of RTE		FY 26 Draft Operating & Capital Budget Presentation
			Departmental Budget Meetings

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Feb-25		2/26/2025	
Close TM Warrant		Departmental Budget Meetings	

Mar-25		3/26/2025	
		Departmental Budget Meetings	
		SB & FC Joint Budget Hearing	
		TM Article Review	

Apr-25		4/23/2025	
TM Warrant to printer		Current FY 3rd Qtr. Results	
Pre-Town Meeting			

May-25		5/28/2025	
Annual Town Meeting			

Jun-25		6/25/2025	
		Year-End Transfers	
		Fiscal Year- to-date financial status update	
		Collector/Treasurer Division Update	